

# GLA12/8.2 GLA Corporate and Business Plans FY06/07

October 2006

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# BOARD PAPER REFERENCE – GLA12/8.2 – GLA CORPORATE AND BUSINESS PLANS FY06/07

### Issue

1. To draw the attention of Board members to the GLA Corporate and Business Plans for FY06/07.

# Recommendations

2. To note that the GLA Corporate and Business Plans for FY06/07 have been published and are available on the GLA website.

# Background

- 3. The GLA Board was advised of the timetable and approach for publishing the Corporate Plan at its 7<sup>th</sup> meeting on 24<sup>th</sup> November. Item 7.8 refers.
- 4. The 9<sup>th</sup> meeting of the GLA Board 15<sup>th</sup> March agreed the objectives of the Corporate Plan and invited members to send comments on the draft directly to the GLA executive. Item 7.3 refers.
- 5. Comments received were incorporated into the final plan. This was placed on the GLA website in June.
- 6. The GLA Business Plan is a detailed breakdown of the first year of the Corporate Plan, showing in-year targets and indicators. The structure of the Business Plan carries through to the Monthly Performance Reports, that are the means of measuring progress against the Business Plan.

Mike Wilson 4<sup>th</sup> October 2006